

**LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN SEPTEMBER 2022**

SATKER/ KODE SATKER : 005.04.401107
PROVINSI : JAWA TENGAH
BAGIAN ANGGARAN : 005.04
NO. DIPA : DIPA-005.04.2.401107/2022

NO.	KODE	JENIS BELANJA/MAK	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)
1	001	PEMBEBASAN BIAYA PERKARA	51,000,000	21,164,250	11.52%	2,590,000	5.08%	23,754,250	46.58%	27,245,750	53.42%
	521114	Biaya Pemberitahuan Putusan	2,500,000	342,250	0.00%	-	0.00%	342,250	13.69%	2,157,750	86.31%
	521119	Biaya Materai	1,000,000	500,000	50%	500,000	50.00%	1,000,000	100.00%	-	0.00%
	521811	Biaya Proses Perkara	7,500,000	1,300,000	17.33%	-	0.00%	1,300,000	17.33%	6,200,000	82.67%
	524113	Biaya Panggilan	40,000,000	19,022,000	9.90%	2,090,000	5.23%	21,112,000	52.78%	18,888,000	47.22%
2	002	SIDANG DI LUAR GEDUNG	21,800,000	19,710,000	32.89%	2,090,000	9.59%	21,800,000	100.00%	-	0.00%
	521211	Persiapan & Perlengkapan Sidang	900,000	900,000	100.00%	-	0.00%	900,000	100.00%	-	0.00%
	521219	Biaya Kebersihan	2,900,000	2,610,000	30.00%	290,000	10.00%	2,900,000	100.00%	-	0.00%
	524113	Biaya Perjalanan Dinas	18,000,000	16,200,000	30.00%	1,800,000	10.00%	18,000,000	100.00%	-	0.00%
3	003	POS BANTUAN HUKUM	60,180,000	36,709,800	34.00%	6,018,000	10.00%	42,727,800	71.00%	17,452,200	29.00%
	522131	Biaya Jasa Konsultan Hukum	60,180,000	36,709,800	34.00%	6,018,000	10.00%	42,727,800	71.00%	17,452,200	29.00%
4	004	PERCEPATAN PENYELESAIAN PERKARA	49,620,000	27,642,000	55.71%	-	0.00%	27,642,000	55.71%	21,978,000	44.29%
	524111	Konsultasi Penyelesaian Perkara	45,080,000	27,642,000	61.32%	-	0.00%	27,642,000	61.32%	17,438,000	38.68%
	521211	Rapat Koordinasi	2,592,000	-	0.00%	-	0.00%	-	0.00%	2,592,000	100.00%
	521211	Penyusunan Laporan Kegiatan	1,948,000	-	0.00%	-	0.00%	-	0.00%	1,948,000	100.00%
		JUMLAH TOTAL	182,600,000	105,226,050	57.63%	10,698,000	5.86%	115,924,050	63.49%	66,675,950	36.51%

No	Kesimpulan	Bulan Ini	Total
1	Persentase Penyerapan Perkara Prodeo	5.08%	46.58%
2	Persentase Penyerapan Sidang di Luar Gedung	9.59%	100.00%
3	Persentase Penyerapan Posbakum	10.00%	71.00%
4	Persentase Percepatan Penyelesaian Perkara	0.00%	55.71%
	Total Penyerapan	5.86%	63.49%

Banjarnegara,
Kuasa Pengguna Anggaran

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