

**LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN OKTOBER 2022**

SATKER/ KODE SATKER : 005.04.401107
PROVINSI : JAWA TENGAH
BAGIAN ANGGARAN : 005.04
NO. DIPA : DIPA-005.04.2.401107/2022

NO.	KODE	JENIS BELANJA/MAK	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)
1	001	PEMBEBASAN BIAYA PERKARA	51,000,000	23,754,250	11.52%	9,261,500	18.16%	33,015,750	64.74%	17,984,250	35.26%
	521114	Biaya Pemberitahuan Putusan	2,500,000	342,250	0.00%	695,500	27.82%	1,037,750	41.51%	1,462,250	58.49%
	521119	Biaya Materai	1,000,000	1,000,000	100%		0.00%	1,000,000	100.00%	-	0.00%
	521811	Biaya Proses Perkara	7,500,000	1,300,000	17.33%	3,066,000	40.88%	4,366,000	58.21%	3,134,000	41.79%
	524113	Biaya Panggilan	40,000,000	21,112,000	9.90%	5,500,000	13.75%	26,612,000	66.53%	13,388,000	33.47%
2	002	SIDANG DI LUAR GEDUNG	21,800,000	21,800,000	32.89%	-	0.00%	21,800,000	100.00%	-	0.00%
	521211	Persiapan & Perlengkapan Sidang	900,000	900,000	100.00%	-	0.00%	900,000	100.00%	-	0.00%
	521219	Biaya Kebersihan	2,900,000	2,900,000	30.00%	-	0.00%	2,900,000	100.00%	-	0.00%
	524113	Biaya Perjalanan Dinas	18,000,000	18,000,000	30.00%	-	0.00%	18,000,000	100.00%	-	0.00%
3	003	POS BANTUAN HUKUM	60,180,000	42,727,800	34.00%	6,018,000	10.00%	48,745,800	81.00%	11,434,200	19.00%
	522131	Biaya Jasa Konsultan Hukum	60,180,000	42,727,800	34.00%	6,018,000	10.00%	48,745,800	81.00%	11,434,200	19.00%
4	004	PERCEPATAN PENYELESAIAN PERKARA	49,620,000	27,642,000	55.71%	3,380,000	6.81%	31,022,000	62.52%	18,598,000	37.48%
	524111	Konsultasi Penyelesaian Perkara	45,080,000	27,642,000	61.32%	3,380,000	7.50%	31,022,000	68.82%	14,058,000	31.18%
	521211	Rapat Koordinasi	2,592,000	-	0.00%	-	0.00%	-	0.00%	2,592,000	100.00%
	521211	Penyusunan Laporan Kegiatan	1,948,000	-	0.00%	-	0.00%	-	0.00%	1,948,000	100.00%
		JUMLAH TOTAL	182,600,000	115,924,050	63.49%	18,659,500	10.22%	134,583,550	73.70%	48,016,450	26.30%

No	Kesimpulan	Bulan Ini	Total
1	Persentase Penyerapan Perkara Prodeo	18.16%	64.74%
2	Persentase Penyerapan Sidang di Luar Gedung	0.00%	100.00%
3	Persentase Penyerapan Posbakum	10.00%	81.00%
4	Persentase Percepatan Penyelesaian Perkara	6.81%	62.52%
	Total Penyerapan	10.22%	73.70%

Banjarnegara,
Kuasa Pengguna Anggaran

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