

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 JUNI 2019**  
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 0300 JAWA TENGAH**  
**SATUAN KERJA : 401106 PENGADILAN AGAMA BANJARNEGARA**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 07 September 2020  
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Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                                                         | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--------------------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                                |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                              | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | <b>TRANSAKSI KAS</b>                                                           |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI                                                                   |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM                                                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN                                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |
| 970    | Layanan Dukungan Manajemen Satker                                              |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| 5241   | Belanja Perjalanan Dalam Negeri                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                                                       | 17,360,000      | 17,360,000              | 0                 | 2,490,000            | 0                          | 2,490,000                 | 14.34                | 14,870,000    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                                            | 7,920,000       | 7,920,000               | 0                 | 3,630,000            | 0                          | 3,630,000                 | 45.83                | 4,290,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                               | 25,280,000      | 25,280,000              | 0                 | 6,120,000            | 0                          | 6,120,000                 | 24.21                | 19,160,000    |
|        | JUMLAH KELOMPOK BELANJA 52                                                     | 25,280,000      | 25,280,000              | 0                 | 6,120,000            | 0                          | 6,120,000                 | 24.21                | 19,160,000    |
|        | JUMLAH BELANJA OUTPUT 1066.970                                                 | 25,280,000      | 25,280,000              | 0                 | 6,120,000            | 0                          | 6,120,000                 | 24.21                | 19,160,000    |
|        | JUMLAH BELANJA KEGIATAN 1066                                                   | 25,280,000      | 25,280,000              | 0                 | 6,120,000            | 0                          | 6,120,000                 | 24.21                | 19,160,000    |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |
| 994    | Layanan Perkantoran                                                            |                 |                         |                   |                      |                            |                           |                      |               |
| 51     | BELANJA PEGAWAI                                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| 511111 | Belanja Gaji Pokok PNS                                                         | 1,408,792,000   | 1,408,792,000           | 135,719,440       | 959,312,960          | 0                          | 959,312,960               | 68.09                | 449,479,040   |
| 511119 | Belanja Pembulatan Gaji PNS                                                    | 26,000          | 26,000                  | 1,622             | 13,738               | ( 1,714)                   | 12,024                    | 46.25                | 13,976        |

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**(dalam rupiah)**

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| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                           |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                         | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 120,838,000     | 120,838,000             | 11,369,342        | 81,157,238           | 0                          | 81,157,238                | 67.16                | 39,680,762    |
| 511122 | Belanja Tunj. Anak PNS                    | 33,875,000      | 33,875,000              | 2,934,312         | 21,541,058           | 0                          | 21,541,058                | 63.59                | 12,333,942    |
| 511123 | Belanja Tunj. Struktural PNS              | 57,960,000      | 57,960,000              | 3,600,000         | 28,440,000           | 0                          | 28,440,000                | 49.07                | 29,520,000    |
| 511124 | Belanja Tunj. Fungsional PNS              | 3,256,890,000   | 3,256,890,000           | 251,400,000       | 1,695,775,000        | 0                          | 1,695,775,000             | 52.07                | 1,561,115,000 |
| 511125 | Belanja Tunj. PPh PNS                     | 702,880,000     | 702,880,000             | 32,271,312        | 246,373,027          | 0                          | 246,373,027               | 35.05                | 456,506,973   |
| 511126 | Belanja Tunj. Beras PNS                   | 80,001,000      | 80,001,000              | 6,445,380         | 39,179,220           | 0                          | 39,179,220                | 48.97                | 40,821,780    |
| 511129 | Belanja Uang Makan PNS                    | 229,680,000     | 229,680,000             | 22,912,000        | 107,917,000          | 0                          | 107,917,000               | 46.99                | 121,763,000   |
| 511151 | Belanja Tunjangan Umum PNS                | 25,619,000      | 25,619,000              | 550,000           | 2,740,000            | 0                          | 2,740,000                 | 10.70                | 22,879,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 5,916,561,000   | 5,916,561,000           | 467,203,408       | 3,182,449,241        | ( 1,714)                   | 3,182,447,527             | 53.79                | 2,734,113,473 |
|        | JUMLAH KELOMPOK BELANJA 51                | 5,916,561,000   | 5,916,561,000           | 467,203,408       | 3,182,449,241        | ( 1,714)                   | 3,182,447,527             | 53.79                | 2,734,113,473 |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |                            |                           |                      |               |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |                            |                           |                      |               |
| 521111 | Belanja Keperluan Perkantoran             | 230,000,000     | 320,900,000             | 16,323,000        | 95,350,560           | 0                          | 95,350,560                | 29.71                | 225,549,440   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 6,000,000       | 6,000,000               | 1,108,500         | 1,608,500            | 0                          | 1,608,500                 | 26.81                | 4,391,500     |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 36,000,000      | 36,000,000              | 0                 | 12,000,000           | 0                          | 12,000,000                | 33.33                | 24,000,000    |
| 521119 | Belanja Barang Operasional Lainnya        | 45,428,000      | 45,428,000              | 400,000           | 27,492,700           | 0                          | 27,492,700                | 60.52                | 17,935,300    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 317,428,000     | 408,328,000             | 17,831,500        | 136,451,760          | 0                          | 136,451,760               | 33.42                | 271,876,240   |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |                            |                           |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 23,000,000      | 32,000,000              | 9,764,000         | 21,709,000           | 0                          | 21,709,000                | 67.84                | 10,291,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 23,000,000      | 32,000,000              | 9,764,000         | 21,709,000           | 0                          | 21,709,000                | 67.84                | 10,291,000    |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                 | 66,000,000      | 66,000,000              | 5,987,282         | 33,821,252           | 0                          | 33,821,252                | 51.24                | 32,178,748    |
| 522112 | Belanja Langganan Telepon                 | 9,000,000       | 4,800,000               | 190,312           | 1,342,500            | 0                          | 1,342,500                 | 27.97                | 3,457,500     |

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| KODE   | URAIAN                                                           | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 522113 | Belanja Langganan Air                                            | 3,000,000       | 2,400,000               | 144,000           | 893,440              | 0                          | 893,440                   | 37.23                | 1,506,560     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 78,000,000      | 73,200,000              | 6,321,594         | 36,057,192           | 0                          | 36,057,192                | 49.26                | 37,142,808    |
| 5231   | Belanja Pemeliharaan                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 112,500,000     | 112,500,000             | 1,211,500         | 8,461,500            | 0                          | 8,461,500                 | 7.52                 | 104,038,500   |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 96,160,000      | 95,560,000              | 5,929,000         | 25,358,000           | 0                          | 25,358,000                | 26.54                | 70,202,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 208,660,000     | 208,060,000             | 7,140,500         | 33,819,500           | 0                          | 33,819,500                | 16.25                | 174,240,500   |
| 5241   | Belanja Perjalanan Dalam Negeri                                  |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                                         | 67,680,000      | 67,680,000              | 1,490,000         | 27,774,000           | 0                          | 27,774,000                | 41.04                | 39,906,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                 | 67,680,000      | 67,680,000              | 1,490,000         | 27,774,000           | 0                          | 27,774,000                | 41.04                | 39,906,000    |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 694,768,000     | 789,268,000             | 42,547,594        | 255,811,452          | 0                          | 255,811,452               | 32.41                | 533,456,548   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 6,611,329,000   | 6,705,829,000           | 509,751,002       | 3,438,260,693        | ( 1,714)                   | 3,438,258,979             | 51.27                | 3,267,570,021 |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 6,611,329,000   | 6,705,829,000           | 509,751,002       | 3,438,260,693        | ( 1,714)                   | 3,438,258,979             | 51.27                | 3,267,570,021 |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 6,636,609,000   | 6,731,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 51.17                | 3,286,730,021 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Sarana dan Prasarana Internal                            |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |
|        | JUMLAH BELANJA OUTPUT 1071.951                                   | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |

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| KODE | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA KEGIATAN 1071                        | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |
|      | JUMLAH BELANJA PROGRAM 03.04.02                     | 25,000,000      | 75,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 75,000,000    |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH BELANJA FUNGSI 03                            | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH TRANSAKSI KAS                                | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 6,661,609,000   | 6,806,109,000           | 509,751,002       | 3,444,380,693        | ( 1,714)                   | 3,444,378,979             | 50.61                | 3,361,730,021 |