

**RINCIAN KERTAS KERJA SATKER T.A. 2025**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (401106) PENGADILAN AGAMA BANJARNEGARA  
**ALOKASI** Rp. 6,101,761,000

| KODE                          | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2025 |               |   | SD/<br>CP |
|-------------------------------|---|------------------------|---------------|---|-----------|
|                               |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA                                    |           |
| (1)                           | (2)   | (3)                    | (4)           | (5)   | (6)       |
| 005.01.WA<br>6986<br>6986.EBA | Program Dukungan Manajemen<br>Dukungan Manajemen Administrasi Kesekretariatan<br>Pengadilan Tingkat Banding dan Tingkat Pertama<br><br>Layanan Dukungan Manajemen Internal[Base Line] |                        |               | 6,101,761,000<br>6,101,761,000<br>6,101,461,000 |           |
| 6986.EBA.962                  | Lokasi : KAB. BANJARNEGARA<br>Layanan Umum  | 1.0 Laporan            |               | 700,000   |           |
| 051<br>A                      | Dukungan Manajemen Non Operasional Pengadilan<br>Belanja Ekstrakomtabel   |                        |               | 700,000   |           |
| 521252                        | Belanja Peralatan dan Mesin - Ekstrakomtabel<br>(KPPN.164-Banjarnegara )  |                        |               | 700,000   | RM        |
|                               | - Kursi Susun   | 2.0 Unit               | 350,000       | 700,000   |           |
| 6986.EBA.994                  | Layanan Perkantoran   | 1.0 Layanan            |               | 6,100,761,000                                   |           |
| 001<br>A                      | Gaji dan Tunjangan<br>Pembayaran gaji dan tunjangan   |                        |               | 4,943,637,000                                   |           |
| 511111                        | Belanja Gaji Pokok PNS<br>(KPPN.164-Banjarnegara )  |                        |               | 1,612,586,000                                   | RM        |
|                               | - Belanja Gaji Pokok PNS  | 1.0 THN                | 1,224,648,000 | 1,224,648,000                                   |           |
|                               | - Tambahan Kenaikan Gaji  | 1.0 THN                | 172,976,000   | 172,976,000                                     |           |
|                               | - Belanja Gaji Pokok PNS (gaji ke 13)   | 1.0 BLN                | 107,481,000   | 107,481,000                                     |           |
|                               | - Belanja Gaji Pokok PNS (gaji ke 14)   | 1.0 BLN                | 107,481,000   | 107,481,000                                     |           |
| 511119                        | Belanja Pembulatan Gaji PNS<br>(KPPN.164-Banjarnegara )   |                        |               | 20,000  | RM        |
|                               | - Belanja Pembulatan Gaji PNS   | 1.0 THN                | 16,000        | 16,000  |           |
|                               | - Belanja Pembulatan Gaji PNS (gaji ke 13)  | 1.0 BLN                | 2,000         | 2,000   |           |
|                               | - Belanja Pembulatan Gaji PNS (gaji ke 14)  | 1.0 BLN                | 2,000         | 2,000   |           |
| 511121                        | Belanja Tunj. Suami/Istri PNS<br>(KPPN.164-Banjarnegara )   |                        |               | 143,963,000                                     | RM        |
|                               | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN                | 122,465,000   | 122,465,000                                     |           |
|                               | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)  | 1.0 BLN                | 10,749,000    | 10,749,000                                      |           |
|                               | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)  | 1.0 BLN                | 10,749,000    | 10,749,000                                      |           |
| 511122                        | Belanja Tunj. Anak PNS<br>(KPPN.164-Banjarnegara )  |                        |               | 20,650,000                                      | RM        |
|                               | - Belanja Tunj. Anak PNS  | 1.0 THN                | 17,612,000    | 17,612,000                                      |           |
|                               | - Belanja Tunj. Anak PNS (gaji ke 13)   | 1.0 BLN                | 1,519,000     | 1,519,000                                       |           |
|                               | - Belanja Tunj. Anak PNS (gaji ke 14)   | 1.0 BLN                | 1,519,000     | 1,519,000                                       |           |

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**ALOKASI** Rp. 6,101,761,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                         | PERHITUNGAN TAHUN 2025 |               |                      | SD/<br>CP |
|------------|---|------------------------|---------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)           | (5)                  | (6)       |
| 511123     | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.164-Banjarnegara )                 |                        |               | 40,320,000           | RM        |
|            | - Belanja Tunjangan Struktural PNS  | 1.0 THN                | 34,560,000    | 34,560,000           |           |
|            | - Belanja Tunjangan Struktural PNS (gaji ke 13)                                 | 1.0 BLN                | 2,880,000     | 2,880,000            |           |
|            | - Belanja Tunjangan Struktural PNS (gaji ke 14)                                 | 1.0 BLN                | 2,880,000     | 2,880,000            |           |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.164-Banjarnegara )                 |                        |               | 865,410,000          | RM        |
|            | - Belanja Tunjangan Fungsional PNS  | 1.0 THN                | 683,790,000   | 683,790,000          |           |
|            | - Belanja Tunjangan Fungsional PNS (gaji ke 13)                                 | 1.0 BLN                | 181,620,000   | 181,620,000          |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.164-Banjarnegara )                        |                        |               | 97,576,000           | RM        |
|            | - Belanja Tunjangan PPh PNS   | 1.0 THN                | 37,328,000    | 37,328,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 13)  | 1.0 BLN                | 30,124,000    | 30,124,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 14)  | 1.0 BLN                | 30,124,000    | 30,124,000           |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.164-Banjarnegara )                      |                        |               | 55,042,000           | RM        |
|            | - Belanja Tunj Beras PNS  | 1.0 THN                | 55,042,000    | 55,042,000           |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.164-Banjarnegara )                       |                        |               | 190,080,000          | RM        |
|            | - Belanja Uang Makan PNS  | 1.0 THN                | 190,080,000   | 190,080,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.164-Banjarnegara )                   |                        |               | 17,990,000           | RM        |
|            | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 15,420,000    | 15,420,000           |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)                                       | 1.0 BLN                | 1,285,000     | 1,285,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)                                       | 1.0 BLN                | 1,285,000     | 1,285,000            |           |
| 511324     | <u>Belanja Tunj. PPh Pejabat Negara</u><br>(KPPN.164-Banjarnegara )             |                        |               | 400,000,000          | RM        |
|            | - Belanja Tunjangan PPh Pejabat Negara  | 1.0 Thn                | 400,000,000   | 400,000,000          |           |
| 511339     | <u>Belanja Tunjangan Penghasilan Pejabat Negara</u><br>(KPPN.164-Banjarnegara ) |                        |               | 1,500,000,000        | RM        |
|            | - Belanja Tunjangan Penghasilan Pejabat Negara                                  | 1.0 Thn                | 1,500,000,000 | 1,500,000,000        |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                      |                        |               | <b>1,157,124,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>  |                        |               | <b>263,971,000</b>   |           |

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**ALOKASI** Rp. 6,101,761,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                             | PERHITUNGAN TAHUN 2025 |              |              | SD/<br>CP |
|----------|---|------------------------|--------------|--------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.164-Banjarnegara )                    |                        |              | 243,971,000  | RM        |
|          | - Honorarium Pramubakti [6 org x 12 bln]  | 72.0 ob                | 2,073,000    | 149,256,000  |           |
|          | - Honorarium Pengemudi [1 org x 12 bln]   | 12.0 ob                | 2,280,000    | 27,360,000   |           |
|          | - Honorarium Satpam [1 org x 12 bln]  | 12.0 ob                | 2,280,000    | 27,360,000   |           |
|          | - THR Pramubakti [6 org x 1 bln]  | 6.0 ob                 | 2,073,000    | 12,438,000   |           |
|          | - THR Pengemudi [1 org x 1 bln]   | 1.0 ob                 | 2,280,000    | 2,280,000    |           |
|          | - THR Satpam [1 org x 1 bln]  | 1.0 ob                 | 2,280,000    | 2,280,000    |           |
|          | - Langganan Surat Kabar   | 12.0 bln               | 300,000      | 3,600,000    |           |
|          | - Air Minum / Galon   | 12.0 bln               | 175,000      | 2,100,000    |           |
|          | - Keperluan Alat Rumah Tangga Kantor  | 1.0 thn                | 17,297,000   | 17,297,000   |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.164-Banjarnegara )        |                        |              | 20,000,000   | RM        |
|          | - Belanja Keperluan Sehari-hari Perkantoran   | 1.0 thn                | 20,000,000   | 20,000,000   |           |
| <b>B</b> | <b>LANGGANAN DAYA DAN JASA</b>  |                        |              | 235,157,000  |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.164-Banjarnegara )                    |                        |              | 216,000,000  | RM        |
|          | - Langganan Internet  | 1.0 thn                | 210,000,000  | 210,000,000  |           |
|          | - Langganan Lisensi Video Conference  | 1.0 thn                | 6,000,000    | 6,000,000    |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.164-Banjarnegara )         |                        |              | 3,600,000    | RM        |
|          | - Biaya Pengiriman Surat  | 12.0 bln               | 300,000      | 3,600,000    |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.164-Banjarnegara )                        |                        |              | 9,000,000    | RM        |
|          | - Langganan Telpon  | 12.0 bln               | 750,000      | 9,000,000    |           |
| 522113   | <u>Belanja Langganan Air</u><br>(KPPN.164-Banjarnegara )                            |                        |              | 3,000,000    | RM        |
|          | - Langganan Air PDAM  | 12.0 bln               | 250,000      | 3,000,000    |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.164-Banjarnegara )                                     |                        |              | 3,557,000    | RM        |
|          | - Langganan Webhosting  | 1.0 thn                | 3,557,000    | 3,557,000    |           |
| <b>C</b> | <b>PEMELIHARAAN KANTOR</b>  |                        |              | 395,170,000  |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.164-Banjarnegara )         |                        |              | 188,230,000  | RM        |
|          | - Pemeliharaan Halaman Kantor   | 1294.0 m2              | 10,000       | 12,940,000   |           |
|          | - Pemeliharaan Gedung Kantor  | 1250.0 m2              | 135,000      | 168,750,000  |           |
|          | - Pemeliharaan Jaringan   | 1.0 unit               | 6,540,000    | 6,540,000    |           |
| 523119   | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.164-Banjarnegara ) |                        |              | 45,000,000   | RM        |
|          | - Pemeliharaan Rumah Dinas (2 Unit)   | 450.0 m2               | 100,000      | 45,000,000   |           |

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**ALOKASI** Rp. 6,101,761,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2025 |              |                    | SD/<br>CP |
|--------|---|------------------------|--------------|--------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)    | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.164-Banjarnegara ) |                        |              | 161,940,000        | RM        |
|        | - Pemeliharaan Laptop   | 24.0 unit              | 730,000      | 17,520,000         |           |
|        | - Pemeliharaan Kendaraan Roda 4   | 3.0 unit               | 26,880,000   | 80,640,000         |           |
|        | - Pemeliharaan Kendaraan Roda 2   | 5.0 unit               | 1,320,000    | 6,600,000          |           |
|        | - Pemeliharaan PC   | 36.0 unit              | 730,000      | 26,280,000         |           |
|        | - Pemeliharaan AC   | 15.0 unit              | 610,000      | 9,150,000          |           |
|        | - Pemeliharaan Printer  | 19.0 unit              | 690,000      | 13,110,000         |           |
|        | - Pemeliharaan Genset   | 1.0 unit               | 8,640,000    | 8,640,000          |           |
| D      | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                    |                        |              | <b>178,846,000</b> |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.164-Banjarnegara )            |                        |              | 21,166,000         | RM        |
|        | - Pakaian Dinas CPNS [1 stel x 3 org]                                       | 3.0 stel               | 664,000      | 1,992,000          |           |
|        | - Pakaian Dinas Hakim [1 stel x 6 Org]                                      | 6.0 STEL               | 664,000      | 3,984,000          |           |
|        | - Pakaian Dinas Pegawai Non Hakim [1 stel x 19 org]                         | 19.0 stel              | 610,000      | 11,590,000         |           |
|        | - Pakaian Dinas Pramubakti/Pengemudi [1 stel x 7 org]                       | 7.0 stel               | 400,000      | 2,800,000          |           |
|        | - Pakaian Dinas Satpam [1 stel x 1 org]                                     | 1.0 stel               | 800,000      | 800,000            |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.164-Banjarnegara )   |                        |              | 66,960,000         | RM        |
|        | - Honorarium Kuasa Pengguna Anggaran [1 org x 12 bln]                       | 12.0 OB                | 1,550,000    | 18,600,000         |           |
|        | - Honorarium Pejabat Pembuat Komitmen [1 org x 12 bln]                      | 12.0 OB                | 1,510,000    | 18,120,000         |           |
|        | - Honorarium Penjabat Penguji SPP dan Penandatanganan SPM [1 org x 12 bln]  | 12.0 OB                | 600,000      | 7,200,000          |           |
|        | - Honorarium Bendahara Pengeluaran [1 org x 12 bln]                         | 12.0 OB                | 520,000      | 6,240,000          |           |
|        | - Honorarium Bendahara PNPB [1 org x 12 bln]                                | 12.0 OB                | 620,000      | 7,440,000          |           |
|        | - Honorarium Staf Pengelola Keuangan [2 org x 12 bln]                       | 24.0 OB                | 390,000      | 9,360,000          |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.164-Banjarnegara )                             |                        |              | 90,720,000         | RM        |
|        | - Sewa Rumah Dinas [1 org x 12 bln x 6 org]                                 | 72.0 BLN               | 1,260,000    | 90,720,000         |           |
| F      | <b>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</b>                            |                        |              | <b>9,580,000</b>   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.164-Banjarnegara )       |                        |              | 9,580,000          | RM        |
|        | - Makan [4 keg x 55 org]  | 220.0 OK               | 24,000       | 5,280,000          |           |
|        | - Snack [4 keg x 55 org]  | 220.0 OK               | 15,000       | 3,300,000          |           |
|        | - Bahan   | 4.0 keg                | 250,000      | 1,000,000          |           |
| G      | <b>RAPAT</b>  |                        |              | <b>10,800,000</b>  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.164-Banjarnegara )       |                        |              | 10,800,000         | RM        |
|        | - Snack [45 org x 12 keg]   | 540.0 OK               | 20,000       | 10,800,000         |           |
| H      | <b>KONSULTASI/KOORDINASI KE PUSAT/TINGKAT BANDING</b>                       |                        |              | <b>60,300,000</b>  |           |

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**UNIT KERJA** (401106) PENGADILAN AGAMA BANJARNEGARA  
**ALOKASI** Rp. 6,101,761,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL         | PERHITUNGAN TAHUN 2025                           |              |              | SD/<br>CP |    |
|--------------|---|--|--------------|--------------|-----------|----|
|              |   | VOLUME   | HARGA SATUAN | JUMLAH BIAYA |           |    |
| (1)          | (2)   | (3)  | (4)          | (5)          | (6)       |    |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.164-Banjarnegara )      |  |              | 60,300,000   | A         | RM |
|              | - Uang Harian [3 org x 3 hr x 14 keg]                           | 126.0 OK   | 370,000      | 46,620,000   | *         |    |
|              | - Transport [3 org x 13 keg]                                    | 39.0 OK  | 120,000      | 4,680,000    | *         |    |
|              | - Penginapan [3 org x 2 hr x 3 keg]                             | 18.0 OK  | 500,000      | 9,000,000    | *         |    |
| /            | KONSULTASI KE KPPN  |  |              | 3,300,000    |           |    |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.164-Banjarnegara ) |  |              | 3,300,000    | A         | RM |
|              | - Transport [2 org x 15 keg]                                    | 30.0 OK  | 110,000      | 3,300,000    | *         |    |
| 6986.EBD     | Layanan Manajemen Kinerja Internal[Base Line]                   | 1.0 Dokumen,<br>Layanan, Laporan,<br>Rekomendasi |              | 300,000      |           |    |
|              | Lokasi : KAB. BANJARNEGARA                                      |  |              |              |           |    |
| 6986.EBD.953 | Layanan Pemantauan dan Evaluasi                                 | 1.0 Dokumen                                      |              | 300,000      |           |    |
| 051          | Layanan Pemantauan dan Evaluasi                                 |  |              | 300,000      |           |    |
| A            | Dokumen Pemantauan dan Evaluasi                                 |  |              | 300,000      |           |    |
| 521211       | Belanja Bahan<br>(KPPN.164-Banjarnegara )                       |  |              | 300,000      |           | RM |
|              | - Cetak Bahan Pemantauan dan Evaluasi                           | 1.0 Keg  | 300,000      | 300,000      |           |    |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Banjarnegara, 20 Januari 2025